

PROPOSED BUDGET 2025-26				
	2025/26 Budget	Notes	2023/24 Actuals	2024/25 Budget
Revenue				
1 Member Dues	\$ 3,800	LWVPDX share of dues (assume \$17/member)	\$ 18,845	\$18,380
2 Development:				
a. Cash Contributions -Members	\$ 26,000	Based on 22/23 actuals	\$ 24,824	\$35,000
b. Cash Contributions -Non-members	\$ 13,000	Based on 22/23 actuals	\$ 13,340	\$5,000
c. Corporate contributions	\$ 1,000	Based on 22/23 actuals	\$ 1,000	
d. Foundations/Grants	\$ 34,000	Based on Saling grant request	\$ 21,000	\$43,000
e. Other Fundraisers	\$ -		\$ -	
3 Interest	\$ 10		\$ 20	\$10
4 Events: Membership Mtg, annual luncheon, etc.	\$ 5,700	Media lunch and membership meeting registration	\$ 4,767	\$9,000
Total Revenue	\$ 83,510		\$ 83,796	\$110,390
Reserves and Other Funds				
1 Endowment Fund Distribution	\$ 11,200		\$ -	\$9,200
2 Funds Carried Forward	\$ 19,345	Estimate based on cash on hand	\$ -	\$3,000
3 Sara Frewing Distribution	\$ 4,000	5% of current balance	\$ 4,000	\$10,000
4 Noble/Lemley Distribution	\$ 10,000	7% of current balance	\$ 5,000	\$10,000
5 Ed Fund Reserves/Repay Reg Fund Loan	\$ 15,000	Ed fund repay Regular Fund	\$ -	\$19,372
Total Reserve, Etc. Funds	\$ 59,545		\$ 9,000	\$51,572
TOTAL REVENUE.	\$ 143,055		\$ 92,796	\$161,962
TOTAL EXPENSE	\$ 143,055		\$ 91,792	\$161,962
NET GAIN (LOSS)	\$ 0		\$ 1,004	\$0