

League of Women Voters of Portland	2024-25 Proposed Budget as of May 23rd 2024			2022-23 Actual Revenue		
	2024-25 Proposed			2022-23 Actual Revenue		
	Regular	Education	Budget	Regular	Education	
REVENUE	Fund	Fund	Total	Fund	Fund	Total
1 Member Dues	\$18,380		\$18,380	\$18,397	\$0	\$18,397
2 Development:						
a. Cash Contributions						
-Members	\$9,450	\$25,550	\$35,000	\$8,310	\$23,361	\$31,671
b. Cash Contributions						
-Non-members	\$1,000	\$4,000	\$5,000	\$2,651	\$5,210	\$7,861
c. Corporate Contributions				\$0	\$1,300	\$1,300
d. Foundations/Grants *		\$43,000	\$43,000		\$28,100	\$28,100
e. Other Fundraisers				\$91	\$0	\$91
3 Interest	\$5	\$5	\$10	\$17	\$25	\$42
4 Events: Membership Mtg, annual luncheon, etc.	\$9,000		\$9,000	\$1,307	\$0	\$1,307
Total Budgeted Revenue	\$37,835	\$72,555	\$110,390	\$30,773	\$57,996	\$88,769
Reserves and Other Funds						
1 Endowment Fund Distribution	\$9,200		\$9,200	\$2,500		\$2,500
2 Funds Carried Forward **	\$3,000		\$3,000			
3 Sara Frewing Distribution		\$10,000	\$10,000			
4 Noble/Lemley Distribution		\$10,000	\$10,000			
5 Ed Fund Reserves/Repay Reg Fund Loan	\$9,022	\$10,350	\$19,372			
Total Reserve, Etc. Funds	\$21,222	\$30,350	\$51,572	\$2,500	\$0	\$2,500
TOTAL REVENUE.	\$59,057	\$102,905	\$161,962	\$33,273	\$57,996	\$91,269
Funds Retained for next FY			\$0			
TOTAL EXPENSE	\$59,057	\$102,905	\$161,962	\$40,535	\$64,754	\$105,289
NET GAIN (LOSS)	\$0	\$0	\$0	(\$7,262)	(\$6,758)	(\$14,020)
*Additional Grant from City of Portland probable for Rank Choice Voting Ed for Seniors \$15,000 June 2024						
<i>Includes request for \$28,000 from the Saling Foundation for all our Education Fund activities, and \$15,000 from United Way for outreach and publicity to inform groups of voters that need and trust our nonpartisan information (specifically seniors) for the 2024 General Election.</i>						
**Carry over from \$4,000 anonymous donation for 2024 media luncheon						